


| May 18, 2021 Budget Vote | Fiscal Year 2022 ICSD BUDGET CALENDAR | |  |
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| DATES | BOARD AND BUDGET DEVELOPMENT RELATED MEETINGS AND EVENTS | | |
| December 15, 2020 | Finance Committee | Budget Focus Area: Transportation | |
| December 22, 2020 | Board of Education Meeting | 2021-2022 Budget Calendar Adoption | |
| January, 2021 | <i>Business Office-ongoing</i> | <i>Meet with Budget Builders throughout the month</i> | |
| January 12, 2021 | Board of Education Meeting | Budget Planning Process Overview | |
| January, 2021 | <i>Business Office-ongoing</i> | Budget Builders send program budget to Business Office | |
| January 14, 2021 | Board of Education Meeting | Budget - Look Back at Revenue and Expenses | |
| January 19, 2021 | Finance Committee | Budget Focus Area: Facilities & Utilities | |
| January 26, 2021 | Board of Education Meeting | Budget - Fund Balance Overview | |
| February 9, 2021 | Board of Education Meeting | 2021-22 ICSD Preliminary Budget Assumptions & Forecast | |
| February 16, 2021 | Finance Committee | Budget Focus Area: Technology & TST BOCES Presentation | |
| February 23, 2021 | Board of Education Meeting | 2021-22 ICSD Preliminary Budget Assumptions & Forecast | |
| March, 2021 | Business Office | Submit Tax Levy Limit Calculation to NYS Comptroller | |
| March 9, 2021 | Board of Education Meeting | 2021-22 Budget Presentation; BoE Adopts Election Resolution (legal notice, propositions (individually) and polling locations) | |
| March 16, 2021 | Finance Committee | Budget Focus Area: Special Education | |
| March 23, 2021 | Board of Education Meeting | 2021-22 Budget review | |
| April 3, 2021 | District Clerk | First legal notice of school budget hearing and budget vote advertised in two general circulation newspapers four times within seven weeks of the vote with first publication 45 days before date of budget vote | |
| April 13, 2021 | Board of Education Meeting | Property Tax Report Card and 2020-21 Budget adoption ; clerk makes Budget Documents available to the public | |
| April 14, 2021 | Business Office and District Clerk | Property Tax Report Card submitted to SED within 24 hours of BoE Adoption and submitted to local newspapers for general circulation | |



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| April 28, 2021 | District Clerk | Deadline for submission of School Board Nominating Petitions and any petitions for propositions to be placed on ballot (20 days prior to election) |
| May 1, 2021 | Business Office and District Clerk | Board's Budget Statement made available at least seven days before the budget hearing and made available, upon request, at each school building and at the district office, and on the district's website at least 14 days before and at the Budget Vote. |
| May 5, 2021 | District Clerk | Mail Budget notice to eligible voters no later than 6 days prior to Budget Vote Day |
| May 11, 2021 | BUDGET HEARING | 7-14 days prior to Budget Vote Day (Tele-Town Hall Day) |
| May 18, 2021 | BUDGET VOTE AND SCHOOL BOARD ELECTIONS | |
| May 19, 2021 | ACCEPT ELECTION RESULTS 8:00 PM | |
| May 19, 2021 | Finance Committee | <i>additional discussions as needed</i> |
| <p><i>Year round budget planning discussions also included as part of:</i></p> <ul style="list-style-type: none"> -Health Insurance Advisory Committee -Professional Development Opportunities -Meetings with Administrators and Directors -Community Engagement /Presentations with PTAs, -Community Based Organizations and other stakeholders | | |