



# 2021-2022 SCHOOL YEAR PLAN FOR AMERICAN RESCUE PLAN (ARP) FUNDS

*The following are a combination of both recurring and non-recurring expenses to help us meet the needs of young people through the American Rescue Plan funds.*

## OUR PLANS FOR EXPENSES IN THE AREA OF MAXIMIZING IN-PERSON INSTRUCTION TIME

- Additional classroom sections in grades K-5
- Additional 0.167 FTE (overages) in grades 6-12
- Additional Education Support Professionals
- Additional “noon hours” for lunch and recess support
- Additional art and music teachers in grades K-5
- Increased hours (overtime) for transportation staff
- Increased hours (overtime) for food service staff
- All contracted transportation services

## FACILITIES SUPPORTS

- New desks
- Picnic tables
- Additional bleachers
- Increased hours (overtime) for custodial, maintenance and grounds staff
- MERV-13 filters
- Sink rentals
- Cleaning supplies
- PPE
- Trailers and sheds for storage
- Contracts with outside agencies to support facilities, including HVAC needs

## OUR PLANS FOR EXPENSES IN THE AREA OF MEETING THE NEEDS OF CHILDREN WITH DISABILITIES, ENGLISH LANGUAGE LEARNERS, AND UNFINISHED TEACHING AND LEARNING

- Additional special education teachers
- Learning Forward ICSD (curriculum and professional development)
- Summer Programming (PK-12)
- Extended Day
- Alternative instruction
- Additional Education Support Professionals
- Educators for Inclusion (professional development, supporting implementation of CSEs, 504s, and social-emotional supports)
- Summer professional development and curriculum writing

## OUR PLANS FOR EXPENSES IN THE AREA OF SUPPORTING MENTAL HEALTH NEEDS

- Additional social workers
- Additional psychologists
- Support through Mindwell
- Support through the Employee Assistance Program
- RULER training and professional development support

## OUR PLANS FOR EXPENSES IN THE AREA OF PURCHASING EDUCATIONAL TECHNOLOGY

- Internet hot spots
- Technology accessories
- 1.0 Technology Implementation Specialist
- Cell phones
- In-building infrastructure
- 2.0 Technology Integration Teacher on Special Assignment (TOSA)
- 1.0 Library Clerk to support technology